

## NOTICE OF PUBLIC BUDGET HEARING TOWN OF OSCEOLA

Notice is hereby given that on Monday, November 13, 2006 at 8:00 p.m. at the Osceola Town Hall, Dresser, WI. a PUBLIC HEARING on the PROPOSED 2007 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office from 7:00 a.m. to 11:30 a.m. Monday thru Friday. The following is a summary of the proposed 2007 budget:

	2006 ADOPTED BUDGET	2007 PROPOSED BUDGET	%
			CHANGE
<b>REVENUES</b>			
Taxes			
General Property Taxes	\$410,000.00	\$433,000.00	5.61%
Other Taxes	\$300.00	\$300.00	0.00%
Intergovernmental Revenues	\$163,901.78	\$161,172.78	-1.67%
Cash Reserves Applied	\$0.00	\$152,000.00	
Licenses & Permits	\$31,600.00	\$33,250.00	5.22%
Intergovernmental Charges	\$40,000.00	\$50,308.15	25.77%
Miscellaneous Revenues	\$2,000.00	\$2,000.00	0.00%
<b>TOTAL REVENUES</b>	<b>\$647,801.78</b>	<b>\$832,030.93</b>	<b>28.44%</b>
<b>EXPENDITURES</b>			
General Government	\$101,951.95	\$109,681.12	7.58%
Public Safety	\$139,754.32	\$162,280.00	16.12%
Public Works	\$308,495.51	\$431,211.66	39.78%
Health & Human Services	\$12,000.00	\$29,750.00	147.92%
Development & Planning	\$30,600.00	\$33,800.00	10.46%
Debt Service	\$40,000.00	\$50,308.15	25.77%
Reserve for Contingency	\$15,000.00	\$15,000.00	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$647,801.78</b>	<b>\$832,030.93</b>	<b>28.44%</b>
PROPERTY TAXES BUDGETED	\$410,000.00	\$433,000.00	
<b>PROPERTY TAXES LEVIED</b>	<b>\$410,000.00</b>	<b>\$433,000.00</b>	<b>5.61%</b>
<b>TOWN MILL RATE</b>	<b>\$1.74</b>	<b>\$1.76</b>	<b>1.13%</b>
(per \$1,000 valuation)			

Estimated Cash Balance Dec 31:

General Fund	\$250,000	\$145,000
Res.for Purch. of Heavy Equip.	\$25,000	\$0
Res.for Parks	\$40,950	\$18,950
	<b>\$315,950</b>	<b>\$163,950</b>

## NOTICE OF SPECIAL TOWN MEETING TOWN OF OSCEOLA

Notice is further given that on Monday, November 13, 2006, immediately following completion of the Public Hearing on the proposed 2007 Budget, a SPECIAL TOWN MEETING will be held for the following purpose.

1. To adopt the 2006 Town tax levy to be paid in 2007 pursuant to s.60.10(1)(a) Wis. Stat.
2. To adopt the 2007 Highway Expenditures pursuant to s.82.03(2)(a) Wis. Stat.

DATED THIS 20th DAY OF OCTOBER, 2006

/s/ Robert Ingebriqson, Clerk/Treasurer