

NOTICE OF PUBLIC BUDGET HEARING TOWN OF OSCEOLA

Notice is hereby given that on Monday, November 10, 2008 at 8:00 p.m. at the Osceola Town Hall, Dresser, WI. a PUBLIC HEARING on the PROPOSED 2009 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office from 7:00 a.m. to 12:00 p.m. Monday thru Friday. The following is a summary of the proposed 2009 budget:

	2008 ADOPTED BUDGET	2009 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	\$445,419.38	\$455,503.82	
Other Taxes	\$300.00	\$300.00	
Intergovernmental Revenues	\$183,922.28	\$180,209.32	
Cash Reserves Applied	\$0.00	\$2,000.00	
Licenses & Permits	\$33,450.00	\$28,950.00	
Intergovernmental Charges	\$50,308.15	\$51,308.15	
Miscellaneous Revenues	\$28,500.00	\$34,500.00	
TOTAL REVENUES	\$741,899.81	\$752,771.29	1.47%
EXPENDITURES			
General Government	\$116,635.16	\$117,037.06	
Public Safety	\$168,334.00	\$173,077.00	
Public Works	\$325,024.26	\$353,992.83	
Health & Human Services & Parks	\$7,564.45	\$9,564.45	
Development & Planning	\$52,191.80	\$33,791.80	
Debt Service	\$50,308.15	\$50,308.15	
Transfer to Reserve for Parks	\$6,842.00	\$0.00	
Reserve for Contingency	\$15,000.00	\$15,000.00	
TOTAL EXPENDITURES	\$741,899.81	\$752,771.29	1.47%
PROPERTY TAXES BUDGETED	\$445,419.38	\$455,503.82	
PROPERTY TAXES LEVIED	\$445,419.38	\$455,503.82	2.26%
TOWN MILL RATE	\$1.755	\$1.755	0.03%
<small>(per \$1,000 valuation)</small>			

Estimated Cash Balance Jan 1:

General Fund	\$323,359	\$344,323
Office Equipment	\$0	\$0
Res.for Purch. of Heavy Equip.	\$0	\$0
Res.for Parks	\$18,950	\$25,792
	\$342,309	\$370,115

NOTICE OF SPECIAL TOWN MEETING TOWN OF OSCEOLA

Notice is further given that on Monday, November 10, 2008, immediately following completion of the Public Hearing on the proposed 2009 Budget, a SPECIAL TOWN MEETING will be held for the following purpose.

1. To adopt the 2008 Town tax levy to be paid in 2009 pursuant to s.60.10(1)(a) Wis. Stat.
2. To adopt the 2009 Highway Expenditures pursuant to s.82.03(2)(a) Wis. Stat.

DATED THIS 2nd DAY OF NOVEMBER, 2008

/s/ Lorraine Rugroden, Clerk/Treasurer

11/10/08