

**TOWN OF OSCEOLA  
2018 BUDGET HEARING**

**November 15, 2017**

**MINUTES**

The Board of Supervisors of the Town of Osceola met for the annual Budget Hearing Wednesday, November 15, 2017 at 6:30 p.m. at the Osceola Town Hall, Dresser, Wisconsin.

**CHAIRMAN DOUG SCHMIDT CALLED THE 2018 BUDGET HEARING TO ORDER AT 6:30 P.M.**

**Chairman Schmidt verified that the budget hearing notice was posted on October 25, 2017 at the Town Hall, Dresser Post Office, First National Community Bank and the website. The notice was published in the October 25, 2017 publication of The Sun and an additional notice was published in the November 1, 2017 publication.**

**ROLL CALL:**

**PRESENT:** Doug Schmidt, Mike Wallis and Dan Burch

**ABSENT:** None

**ALSO PRESENT:** Lorraine Rugroden - Clerk/Treasurer and Ryan Lee

Copies of the proposed 2018 Town Operating Revenue and Expense budgets were made available to those in attendance. Chairman Schmidt explained the significant changes in revenue and expenses for the 2018 budget. A frequently asked questions handout and a town expense summary were also provided. Everyone was asked to look over the budget information and questions were asked.

Supervisor Wallis would like to see more money spent on grinding and repaving the roads. He questioned how many miles of grind and repave the town needed to do each year in order to keep from falling behind on road work. Some years the town may have to cut from one area of the budget or ask the Electors for more money to fix the roads. He will continue to look at the road data to determine what needs to be done. He wants to be a part of the spring road tour.

After all questions were answered, the budget hearing was adjourned.

**MOVED, SECONDED BY WALLIS/BURCH TO ADJOURN THE BUDGET HEARING. MOTION CARRIED UNANIMOUSLY.**

Being no further business to come before the Budget Hearing, the hearing was adjourned at 7:13 P.M.

**APPROVED: 12/5/2017**

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Lorraine Rugroden, Clerk-Treasurer