

NOTICE OF PUBLIC BUDGET HEARING TOWN OF OSCEOLA

Notice is hereby given that on Tuesday, November 15, 2016 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m to 4:30 p.m. Monday to Wednesday and 8:00 a.m to 2:00 p.m. Thursday and Friday. The following is a summary of the proposed 2017 budget:

	2016 ADOPTED BUDGET	2017 PROPOSED BUDGET	%
			CHANGE
REVENUES			
Taxes			
General Property Taxes	\$469,745.00	\$472,878.00	
Other Taxes	\$300.00	\$1,300.00	
Intergovernmental Revenues	\$188,782.46	\$189,733.46	
Cash Reserves Applied	\$0.00	\$0.00	
Licenses & Permits	\$21,600.00	\$21,560.00	
Intergovernmental Charges	\$50,908.15	\$51,058.15	
Miscellaneous Revenues	\$1,300.00	\$1,300.00	
TOTAL REVENUES	\$732,635.61	\$737,829.61	0.71%
EXPENDITURES			
General Government	\$145,139.00	\$140,987.78	
Public Safety	\$162,412.27	\$168,578.99	
Public Works	\$337,678.39	\$336,212.89	
Health & Human Services & Parks	\$9,650.00	\$9,650.00	
Development & Planning	\$20,291.80	\$18,291.80	
Debt Service	\$50,308.15	\$50,308.15	
Transfer to Reserve for Parks	\$0.00	\$0.00	
Reserve for Contingency	\$7,156.00	\$13,800.00	
TOTAL EXPENDITURES	\$732,635.61	\$737,829.61	0.71%
PROPERTY TAXES BUDGETED	\$469,745.00	\$472,878.00	
PROPERTY TAXES LEVIED	\$469,745.00	\$472,878.00	0.67%
TOWN MILL RATE	\$1.76	\$1.76	
<small>(per \$1,000 valuation)</small>			

Estimated Cash Balance Jan 1:

General Fund	\$355,656	\$363,872
Office Equipment	\$0	\$0
Res.for Purch. of Heavy Equip.	\$0	\$0
Res.for Parks	\$11,837	\$11,837

NOTICE OF SPECIAL TOWN MEETING TOWN OF OSCEOLA

Notice is further given that on Tuesday, November 15, 2016, immediately following completion of the Public Hearing, a Special Town Meeting of the electors, called by the Town Board pursuant to s.60.12(1)(C), Wis. Statutes will be held for the following purpose:

1. To adopt the 2016 town tax levy to be paid in 2017 pursuant to s.60.10(1)(a) Wis. Stat.
2. To adopt the 2017 highway expenditures pursuant to s.82.03(2)(a) Wis. Stat.

DATED THIS 21ST DAY OF OCTOBER, 2016

/s/ Lorraine Rugroden, Clerk/Treasurer