

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 18, 2019 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment.

The following is a summary of the proposed 2020 budget:

	2019 ADOPTED BUDGET	2020 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	\$558,174.00	\$634,211.00	
Other Taxes	\$1,300.00	\$1,300.00	
Intergovernmental Revenues	\$202,412.93	\$218,355.00	
Licenses & Permits	\$29,560.00	\$29,560.00	
Intergovernmental Charges	\$51,058.15	\$51,058.00	
Miscellaneous Revenues	\$1,300.00	\$1,300.00	
TOTAL REVENUES	<u>\$843,805.08</u>	<u>\$935,784.00</u>	10.90%
EXPENDITURES			
General Government	\$150,285.99	\$147,435.00	
Public Safety	\$185,942.80	\$188,508.00	
Public Works	\$410,976.33	\$498,941.00	
Health & Human Services & Parks	\$10,000.00	\$9,550.00	
Development & Planning	\$25,291.80	\$25,042.00	
Debt Service	\$51,308.00	\$51,308.00	
Reserve for Contingency	\$10,000.00	\$15,000.00	
TOTAL EXPENDITURES	<u>\$843,805.08</u>	<u>\$935,784.00</u>	10.90%
PROPERTY TAXES BUDGETED	\$558,174.00	\$634,211.00	12.54%
PROPERTY TAXES LEVIED	\$558,174.00	\$634,211.00	
TOWN MILL RATE	\$2.04	\$2.28	11.67%
(per \$1,000 valuation)			
Estimated Cash Balance Jan 1:			
General Fund (unassigned)	\$214,423.00	\$313,417.60	
Reserved for Parks	\$11,837.00	\$11,837.00	
	<u>\$226,260.00</u>	<u>\$325,254.60</u>	
Payment of Highway Capital Outlay (tractor purchase) from Cash Reserves in 2020		\$162,991.31	

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 18, 2019, immediately following completion of the Public Hearing on the proposed 2020 budget which begins at 6:30 pm, a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

1. To approve the increase of the town tax levy for 2019 by 12.54 percent over the 2018 levy which would increase the town levy by \$70,640.00 pursuant to Section 66.0602 of Wisconsin Statutes.
2. To approve the 2019 total Town Tax Levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisc Stat.

**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF OSCEOLA**

Notice is hereby given that on Monday, November 18, 2019, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2020 budget, which begins at 6:30 pm at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held for the following: 1) to adopt the 2020 budget, 2) to discuss hiring process of Clerk/Treasurer position, 3) appoint PC member

Dated this November 5, 2019
/s/ Jo Everson, Interim Clerk-Treasurer