

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA**

Notice is hereby given that on Tuesday, November 27, 2018 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Osceola will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m to 4:30 p.m. Monday to Wednesday and 8:00 a.m to 2:00 p.m. Thursday and Friday. The following is a summary of the proposed 2019 budget:

	2018 ADOPTED BUDGET	2019 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	\$478,264.00	\$558,174.00	
Other Taxes	\$1,300.00	\$1,300.00	
Intergovernmental Revenues	\$211,540.47	\$202,412.93	
Cash Reserves Applied	\$230,000.00	\$0.00	
Licenses & Permits	\$25,560.00	\$29,560.00	
Intergovernmental Charges	\$51,058.15	\$51,058.15	
Miscellaneous Revenues	\$1,300.00	\$1,300.00	
TOTAL REVENUES	\$999,022.62	\$843,805.08	-15.54%
EXPENDITURES			
General Government	\$151,009.44	\$151,285.99	
Public Safety	\$175,201.98	\$185,942.80	
Public Works	\$355,435.25	\$410,976.33	
Health & Human Services & Parks	\$9,900.00	\$10,000.00	
Development & Planning	\$21,291.80	\$25,291.80	
Debt Service	\$50,308.15	\$50,308.15	
Transfer to Capital Equipment/Roof	\$230,000.00	\$0.00	
Reserve for Contingency	\$5,876.00	\$10,000.00	
TOTAL EXPENDITURES	\$999,022.62	\$843,805.08	-15.54%
PROPERTY TAXES BUDGETED	\$478,264.00	\$558,174.00	
PROPERTY TAXES LEVIED	\$478,264.00	\$558,174.00	16.71%
TOWN MILL RATE	\$1.76	\$2.04	
<small>(per \$1,000 valuation)</small>			

Estimated Cash Balance Jan 1:

General Fund	\$427,238	\$214,000
Res.for Parks	\$11,837	\$11,837
	<u>\$439,075</u>	<u>\$225,837</u>

**NOTICE OF SPECIAL TOWN MEETING
TOWN OF OSCEOLA**

Notice is further given that on Tuesday, November 27, 2018, immediately following completion of the Public Hearing, a Special Town Meeting of the electors, called by the Town Board pursuant to s.60.12(1)(C), Wis. Statutes will be held for the following purpose:

1. To consider the adoption of a resolution by the Town Meeting endorsing a Town Board Resolution which proposes that the Town Levy exceed the State allowable Levy Limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable Town tax levy for 2018 by 15.52 percent which would be a dollar increase of \$75,000.
- 2 To approve the 2018 total Town Tax Levy to be collected in 2019 pursuant to s.60.10(1)(a) of Wis. Statutes.

DATED THIS 7TH DAY OF NOVEMBER, 2018
/s/ Lorraine Rugroden, Clerk/Treasurer